

Immaculate Conception Catholic Church Parish Finance Council Meeting

Meeting Minutes

April 25, 2023

Call to order 6:40PM

Present: Pete Bartel, Michele Bean, Secretary, Mike Bollinger-Chair, Stephen Conroy, John McGee, OSFS,
Excused: Bob Smith, Paul Dries

Next meeting: Tuesday, April 25, 2023 @ 6:30PM
Church Conference Room

1. Announcements-6:40pm

Pete Bartel motioned to approve minutes from January meeting, Mike Bollinger seconded motioned to approve.

2. FY 2022/2023 Qtr3-6:45pm

Michele Bean shared Qtr3 FY 22/23 financials and the balance sheet. Pete Bartel questioned the landscaping budget, and it was explained that we are using a professional landscaper, Levy's Landscaping and Bug-N-Rug for lawn fertilizer. Discussion was made about the loss of the Good Samaritan Grant as our offertory is too high to receive this grant. Questions answered and approval motioned by Pete Bartel and motioned by all.

3. Proposed Budget FY 2023/2024-7:15pm

Reviewed budget for upcoming fiscal year 2023-2024. Discussion regarding the Musician salary. John McGee explained the use of musicians at weekend liturgies, funerals, and holy week liturgies. Discussed property insurance, Michele Bean will send the board members a copy of the policy for review. Steve Conroy motioned Pete Bartel seconded, all approved.

4. New items-8:15pm

Mike Bollinger confirmed to talk at upcoming liturgies regarding parishioner contributions.

Action items for Tuesday, April 25, 2023

- Pete Bartel to investigate where Walmart cards can be used for gas.

- Update parking lot with security
- Estate Planning Webinar