

Parish Financial Summary – Stewardship of God’s Household
July 1, 2016~September 30, 2016 of the Fiscal Year Ending June 30, 2017

Thank you for your support of our Parish. It is our sincere hope that each of us will prayerfully consider our financial support of Immaculate Conception and embrace the Spirit of Tithing: giving to God and thanking God for all the blessings in our lives by returning to God a portion of the gifts He has bestowed upon us. This will enable us to meet our budgeted and capital improvement expenses.

Parish Income from all Sources:

Source of Income	YTD Actual	Annual Need	Balance Needed
# of Weeks (excludes Christmas & Easter)	13 weeks	50 weeks	
Offertory Income (money received from 1 st collections)	\$197,694	\$811,000	\$613,306
Christmas	0	30,000	30,000
Easter	0	30,000	30,000
Holy Days:			
Assumption (August 2016)	1,542	2,000	
All Saint’s Day (November 2016)	10	2,000	
Immaculate Conception (December 2016)	0	2,000	
Ash Wednesday (March 2017)	0	2,000	
Holy Thursday (April 2017)	0	2,000	
Total Holy Days	\$1,552	\$10,000	8,448
Total Offertory Income (money received from 1st collections)	\$199,246	\$881,000	\$681,754
Priest Welfare & Retirement Collections *			
Collection #1: August 2016	4,851		
Collection #2: Christmas 2016	0		
Collection #3: Easter 2017	0		
Collection #4: Father’s Day 2017	0		
Total Priest Welfare & Retirement Collections	4,851	42,731	37,880
Faith Development Fees	6,966	10,000	3,034
Bulletin Rebates	500	2,000	1,500
Interest on Savings Accounts	380	2,000	1,620
Total Parish INCOME from all Sources	\$211,943	\$937,731	\$725,788

***Priest Welfare & Retirement Commitment:**

Actual: Year to Date July 1, 2016~September 30, 2016 (from 1 of 4 scheduled second collections)..... **\$4,851**

Commitment: July 1, 2016 – June 30, 2017 **\$42,731**

Balance of Commitment Paid from Operating Budget: \$37,880

Diocesan Bishops provide financial and housing support for retired diocesan and religious order priests in accord with the gospel. Many of our priests retire after 40 or 50 years of active ministry, far exceeding the typical years worked in most professions. Because our priests are paid a modest stipend during their active ministry, their corresponding Social Security benefit upon retirement is extremely small compared to workers with similar years of service. This fund provides additional resources for these priests. Our parish is staffed by the Oblates of St. Francis de Sales, who receive a portion of these funds for their retirement. The cost of this financial support is allocated amongst all parishes of the diocese.

Parishes meet this required goal through 2nd collections. Any remaining balance must be paid from its operating budget. ICC holds 4 collections throughout the fiscal year: August, Christmas, Easter and Father’s Day.

Participation in e-Giving:

Currently receiving **\$228,566, 24.4%**, of our annual Parish financial need from 127 Registered Households (12.8% of 987 Total Parish Registered Households) contributing their tithe via **e-Giving**.

Designated Diocesan and National Second Collections:

For a description of each collection, visit our website: www.iccwilm.org/article298198.htm

Mission Co-Operative.....	\$5,149
Catholic University.....	\$1,748
Louisiana Flood Disaster Relief.....	\$2,627

Thank you for your continued stewardship and support of our parish. Please do not hesitate to contact me should you have any questions or comments regarding this information.

Charlie DaVolio, Business Manager – cdavolio@iccwilm.org – (910) 791-1003 ext. 15

**First Quarter Commission Reports – Stewardship of God’s Household
July 1, 2016~September 30, 2016 of the Fiscal Year Ending June 30, 2017**

Our Parish has 7 staff members, 2 councils and 6 commissions to help support and meet the needs of our community. We ask you to read the successes below and prayerfully consider giving of your *Time, Talent and Treasure*.

Liturgical Commission – Chair: Mark Haas

Liturgical Commission

- ❖ Scheduled upcoming meeting for Tuesday, November 8 at 6:30 PM.

Altar Servers

- ❖ **Position Open:** the Altar Servers Ministry is in need of a Coordinator. Please contact Mark Haas and/or see the Parish website (<http://www.iccwilm.org/uploads/4/1/7/9/41798621/altarserver.pdf>) for information.
- ❖ Retrained two returning servers.

Art and Environment

- ❖ Appointed new coordinator, Mark Haas.
- ❖ Installed new hearing assist devices.

Extraordinary Ministers of Holy Communion/During the Liturgy

- ❖ Trained and installed two new ministers.

Extraordinary Ministers of Holy Communion/Sick & Homebound

- ❖ Instituting new music CD for use during visits to the Sick & Homebound.

Greeters

- ❖ Appointed new Coordinator, Marie MacDonald.
- ❖ Appointed new Assistant Coordinator, Diane Gray.
- ❖ Hosted a “refresher” training session on October 1.

Lectors

- ❖ Scheduled four lectors to assist with November 6 Holy Hour.
- ❖ Completed and distributed 2017 Workbooks and Lector books.

Lay Presiders

- ❖ Reworked the weekly adoration program/format. To be installed Advent, 2016.

Sacristans

- ❖ Reworked weekly daily Liturgy setup procedure/schedule.

Music Ministry

- ❖ Resumed Choir rehearsals on Wednesday, September 14.
- ❖ Welcomed four new choir members.
- ❖ Welcomed four new cantors.
- ❖ Installed new parish orchestra of seven instrumental players.
- ❖ Providing music for every Friday daily Liturgy, 9:00 AM.



Faith Formation Commission – Co-Chairs: Loraine Fetzer and Marie Marshall

Sacramental Preparation

Baptismal Preparation

- ❖ Presented a Baptism Preparation Workshop for one parish household.
- ❖ Celebrated the Sacrament of Baptism for two households.

Fully Engaged

- ❖ Met with one couple in September to review their Fully Engaged results.

Adult Faith Formation

- ❖ Conducting adult Bible study on the Prophets; 35 participating.
- ❖ Held a “*Done in I*” event on the “*Year of Mercy*”; 57 attended.

Reflection on Sacred Scriptures Discussion Group 3

- ❖ Studying “*Acts of the Apostles*”.

Youth Ministry

Total Youth Ministry (TYM) (9th Grade thru 12th Grade)

Junior Youth Ministry (JYM) (6th Grade thru 8th Grade)

- ❖ 15 youth and adults went to Fayetteville to deliver donated tools to the Home Works program.
- ❖ Held Leadership Training for new Small Groups model of Youth Ministry.
- ❖ Met with Home Works of America representatives to begin process of becoming a host parish for One-Day Blitz sessions.

Children’s (CFF) Faith Formation

Elementary Faith Formation (2nd Grade thru 5th Grade)

Primary Faith Formation (Preschool thru 1st Grade)

- ❖ Conducted Catechist Meetings with 15 in attendance.
- ❖ Held Kick-Off event to begin the new year of Faith Formation with the Knights of Columbus providing refreshments, set up and clean up assistance. Approximately 150 attended.



Inreach Commission – Chair & Assistant Chair: Positions Open

Inreach Commission

- ❖ The Inreach Commission is in need of a Chairperson and an Assistant Chairperson. Please see the Parish website (<http://www.iccwilm.org/uploads/4/1/7/9/4/1798621/inreachchair.pdf>) or contact the Parish office for information.

Adult Singles Ministry

- ❖ Held a lunch on Wednesday July 27 for 20 ministry members, including 3 new members, at the Cameron Art Museum.
- ❖ Held a lunch on Wednesday August 25 for 22 ministry members at Rucker John’s.
- ❖ Held a lunch in September for 15 ministry members at Michael’s Seafood.
- ❖ Changed luncheon day to **3rd Sunday of each month** so as not to conflict with “*Done in I*” schedule.

Funeral Planning Ministry

- ❖ Assisted with the planning of 4 funeral Liturgies and 2 funeral services held at area funeral homes.

Lazarus Ministry

- ❖ Provided 3 receptions for family and friends following funeral Liturgies.

St. Martha’s Meals Ministry

- ❖ Provided meals for 3 households:
 - Delivered 5 meals over a ten day period 2 households.
 - Delivered 3 meals over one week end to 1 household.
- ❖ Received interest inquiries from two new parishioners contacted after a Welcome/Orientation/Registration event.
- ❖ Recruited one new member, bringing the ministry to 21 members.



Visitation Ministry

- ❖ 17 parishioners scheduled to visit several members of ICC in their homes on a monthly basis; usually a maximum of 2 visits per month.
- ❖ Visit 3 area Assisted Care Facilities: Autumn Care, Azalea Health, and Trinity Grove.
- ❖ Recently added a hospital visitor to our schedule.
- ❖ Added 2 members to list of visitors recently.

Welcome/Orientation/Registration Ministry

- ❖ Hosted an orientation August 6 to welcome the members of 10 households.
- ❖ Hosted an orientation September 17 to welcome the members of 14 households.



Outreach Commission – Chair: Mary Boudreau

C.A.R.E. Ministry (Christmas Angel Request Extravaganza)

- ❖ Met with Catholic Charities for planning of the 2016 C.A.R.E. project.
- ❖ Began advertising for C.A.R.E. project in parish bulletin.
- ❖ Received grant of \$750 from the Cape Fear Endowment for the Poor to purchase space heaters.
- ❖ Received volunteer interest inquiries from 4 parishioners.
- ❖ Planned information display table for October 15/16 Liturgies.

Good Samaritan

- ❖ Provided \$1,117 to requests for financial assistance with rent and living expenses.

The Help Center of Federal Point

- ❖ Assisted 276 households/661 individuals with food, rent, gas, bus tickets and utilities when funds were available.
- ❖ Operation Student Outfitters supplied 10 complete and 19 partial outfits to Carolina Beach Elementary children through “Jennifer’s Closet”.
- ❖ Received \$950 in financial support this quarter from Immaculate Conception Church.
- ❖ Received interest inquiries from 4 persons interested in volunteering. Started training process for 2 volunteers.

Island Cottage

- ❖ The Island Cottage has enjoyed both local and tourist shoppers this quarter. We are continuing to re-organize and improve. The addition of some storage sheds has made it possible to take more donations.
- ❖ Donated \$3,000 to the Help Center of Federal Point.
- ❖ Donated the following items:
 - Old blankets to Pet Rescue
 - Free Bibles to patrons
 - Honored vouchers for 153 pieces of clothing
 - VCR movies to the Silver Streams Nursing Home
 - 50 clothing pieces to the St. Mary’s Phoenix Job Ministry
 - 14 kitchen items to the Katie B. Hines Center
 - Personal care items to the homeless

Outreach Commission – Chair: Mary Boudreau (cont’d)

Meals on Wheels Ministry

- ❖ Prepared and delivered 29 meals.

Prison Ministry

- ❖ 2 ICC and 2 St. Mary parishioners share the Scriptures & Eucharist services the 3rd Saturday of each month with 1-5 Catholic & non-Catholic inmates at the New Hanover Correctional Facility (only Catholic inmates receive Communion).
- ❖ Provided spiritual literature to inmates as requested.
- ❖ Fr. Bob Kus, Pastor of the Basilica Shrine of St. Mary, celebrates Liturgy the 3rd Sunday of each month and provides spiritual guidance to attending inmates.

Plant/Operations Commission – Chair: Charlie DaVolio



Receptionists

- ❖ Trained 2 new receptionists. One recruited from a bulletin article and one from a Welcome/Orientation/Registration event.