

**Parish Financial Summary – Stewardship of God’s Household
July 1, 2017~September 30, 2017 of the Fiscal Year Ending June 30, 2018**

Thank you for your support of our Parish. It is our sincere hope that each of us will prayerfully consider our financial support of Immaculate Conception and embrace the Spirit of Tithing: giving to God and thanking God for all the blessings in our lives by returning to God a portion of the gifts He has bestowed upon us. This will enable us to meet our budgeted and capital improvement expenses.

Parish Income from all Sources:

Source of Income	YTD Actual	Annual Need	Balance Needed	Prior Year YTD as of Sept 2016
# of Weeks (excluding Christmas & Easter)	13 weeks	50 weeks	37 weeks	13 weeks
Offertory Income (money received from 1 st collections)	\$205,681	\$825,000	\$619,319	\$197,706
Christmas	0	30,000	30,000	0
Easter	0	30,000	30,000	0
Holy Days:				
Assumption (August 2017)	2,728	2,000		1,562
All Saint’s Day (November 2017)	15	2,000		10
Immaculate Conception (December 2017)	0	2,000		0
Ash Wednesday (March 2018)	0	2,000		0
Holy Thursday (April 2018)	0	2,000		0
Total Holy Days	\$2,743	\$10,000	\$7,257	\$1,572
Total Offertory Income (money received from 1st collections)	\$208,424	\$895,000	\$686,576	\$199,278
Priest Welfare & Retirement Collections *				
Collection #1: August 2017	5,849			4,851
Collection #2: Christmas 2017	0			0
Collection #3: Easter 2018	0			0
Collection #4: Father’s Day 2018	0			0
Total Priest Welfare & Retirement Collections	5,849	51,256	\$45,407	\$4,851
Faith Development Fees	7,874	10,000	2,126	9,176
Bulletin Rebates	500	2,000	1,500	500
Interest on Savings Accounts	519	2,000	1,481	380
Total Parish INCOME from all Sources	\$223,166	\$960,256	\$737,090	\$214,185

***Priest Welfare & Retirement Commitment:**

Actual: Year to Date July 1, 2017~September 30, 2017 (from 1 of 4 scheduled second collections)..... **\$5,849**

Commitment: July 1, 2017 – June 30, 2018..... **\$51,256**

Balance of Commitment Paid from Operating Budget: \$45,407

Diocesan Bishops provide financial and housing support for retired diocesan and religious order priests in accord with the gospel. Many of our priests retire after 40 or 50 years of active ministry, far exceeding the typical years worked in most professions. Because our priests are paid a modest stipend during their active ministry, their corresponding Social Security benefit upon retirement is extremely small compared to workers with similar years of service. This fund provides additional resources for these priests. Our parish is staffed by the Oblates of St. Francis de Sales, who receive a portion of these funds for their retirement. The cost of this financial support is allocated amongst all parishes of the diocese.

Parishes meet this required goal through 2nd collections. Any remaining balance must be paid from its operating budget. ICC holds 4 collections throughout the fiscal year: August, Christmas, Easter and Father’s Day.

Participation in e-Giving:

Currently receiving **\$244,384, 25.5%**, of our annual Parish financial need from 132 Registered Households (13.1% of 1,004 Total Parish Registered Households) contributing their tithe via **e-Giving**.

Designated Diocesan and National Second Collections:

For a description of each collection, visit our website: www.iccwilm.org/article298198.htm

Catholic University..... **\$2,117**

Hurricane Relief (Hurricanes Harvey & Irma)..... **\$16,826**

Thank you for your continued stewardship and support of our parish. Please do not hesitate to contact me should you have any questions or comments regarding this information.

Charlie DaVolio, Business Manager – cdavolio@iccwilm.org – (910) 791-1003 ext. 15

Our Parish has 7 staff members, 2 councils and 6 commissions to help support and meet the needs of our community. We ask you to read the successes below and prayerfully consider giving of your *Time, Talent and Treasure*.

Parish Pastoral Council (PPC) – Chair: Barbara Foley

- ❖ Changed Commission/Ministry goals/objectives to Strengths and Areas of Needed Growth. This seems to be an easier method for the Commissions & Ministries to provide information regarding their respective ministries.
- ❖ Planning a parish-wide event. Details to follow.

Liturgical Commission – Chair: Position Open

Liturgical Commission

- ❖ The parish is actively searching for a candidate for the open Director of Liturgy and Music staff position.

Faith Formation Commission – Co-Chairs: Loraine Fetzer and Marie Marshall

Sacramental Preparation

Baptismal Preparation

- ❖ Celebrated the Sacrament of Baptism with 2 households.

First Reconciliation

- ❖ Conducted First Reconciliation parent meeting with 13 parents in attendance.

Rite of Christian Initiation of Adults (RCIA)

- ❖ Celebrated the Rite of Welcome with 2 adults, bringing them into full communion with the Catholic Church.

Adult Faith Formation

- ❖ Hosted the Diocese of Raleigh *Estate Planning Seminar* with 13 individuals present.
- ❖ Began adult Bible study of *Paul’s Letter to the Ephesians* with 41 adults registered.

Youth Ministry

Total Youth Ministry (TYM) (9th Grade thru 12th Grade)

Junior Youth Ministry (JYM) (6th Grade thru 8th Grade)

- ❖ Conducted Catechist Small Group Leader recruiting.
- ❖ Held Catechist meeting.
- ❖ Held annual Kick Off Event for all Faith Formation households. The Knights of Columbus generously provided a picnic style lunch for all.

Children’s Faith Formation

- ❖ Held annual Kick Off Event for all Faith Formation households. The Knights of Columbus generously provided a picnic style lunch for all.
- ❖ Started a new year of faith development for our Primary and Elementary children on September 25.

Blessing of Catechists

- ❖ Celebrated Catechetical Sunday on September 17, with the blessing of all individuals who work with children, youth and adults to form and nurture them in their faith lives.

Plant and Operations Commission – Chair: Charlie DaVolio

Building Maintenance

- ❖ Completed renovation of Worship Area chair rails and wall protective backing.
- ❖ Completed installation of Gathering Area monitor for announcements and funeral service memorials.
- ❖ Completed installation of Conference Room monitor for use during meetings and trainings.
- ❖ Installed new HVAC unit in De Sales Faith Formation Center Brisson Hall.



Outreach Commission – Chair: Mary Boudreau

C.A.R.E. Ministry (Christmas Angel Request Extravaganza)

- ❖ Planning for the 2017 Christmas Angel Request Extravaganza.
- ❖ Running ads in the parish bulletin. New volunteers signing up weekly.
- ❖ Planning to hold a volunteer meeting in October (date to be determined).



Good Samaritan

- ❖ Provided \$1,532 to requests for financial assistance with rent and living expenses.

The Help Center of Federal Point

- ❖ Assisted 394 households/700 individuals with food, rent, utilities and gas tickets when funds were available.
- ❖ Received \$1,000 in financial support this quarter from Immaculate Conception Church.
- ❖ Utilizing the new Volunteer Training Manual.
- ❖ Receiving many new volunteers from ad running in the parish bulletin.
- ❖ Trained 10 persons interested in volunteering, 8 from ICC.
- ❖ Provided 20 complete outfits and 7 partial outfits through the outreach program “Jennifer’s Closet”.

Island Cottage

- ❖ Displaying warmer clothes and many Halloween goodies.
- ❖ Donated \$4,500 to the Help Center of Federal Point.
- ❖ Donated items back to the community, including:
 - Unsold clothing to various organizations, including the Charlotte Railroad Homeless Ministry and the recycling center.
 - 150 books to Carolina Beach Library.
 - Blankets to Dog Rescue.
 - 44 items to Vintage Values.
 - 72 clothing vouchers were honored.
 - Plastic utensils to The Good Shepherd Homeless Center.
 - Books to the Island Women’s Mail Box Project.
 - 266 clothing articles to the St. Mary’s Phoenix Job Ministry to be used for job interviews.
 - VCR tapes to Silver Steam.

Meals on Wheels

- ❖ **Searching for a new Ministry Coordinator. Please contact Mary Boudreau if you are interested.**
- ❖ Prepared 26 meals in July and 21 meals in September, consisting of baked chicken drumsticks, rice, mixed vegetables, bread and homemade brownies. The meals looked great with added garnish.
Meals were prepared by an average number of volunteers. We gained a few volunteers, and lost as many.

Prison Ministry

- ❖ 1 parishioner from Immaculate Conception, 2 parishioners from the Basilica Shrine of St. Mary and 1 parishioner from Sacred Heart Catholic Church in Southport share the scripture and the Eucharist the 1st & 3rd Saturday of each month with about 5 prisoners. The Eucharist is shared with Catholic prisoners.
- ❖ Fr. Bob Kus, Pastor of the Basilica Shrine of St. Mary, presided over Liturgies at the prison the 3rd Sunday of each month and provided spiritual guidance to prisoners as requested.
- ❖ Working with the Community Resource Commission to make Catholic bibles available in the prison Chapel.

Inreach Commission – Chair: Bob Smith

Funeral Planning Ministry

- ❖ Assisted with the planning of 5 funeral Liturgies and 1 funeral memorial service.

Lazarus Ministry

- ❖ Provided 4 receptions for family and friends following funeral Liturgies.



Welcome/Orientation/Registration Ministry

- ❖ Hosted a Welcome/Orientation/Registration event August 5 to welcome the members of 12 households.
- ❖ Hosted a Welcome/Orientation/Registration event September 9 to welcome the members of 9 households.