

Parish Financial Summary – Stewardship of God’s Household
July 1, 2016~December 31, 2016 of the Fiscal Year Ending June 30, 2017

Thank you for your support of our Parish. It is our sincere hope that each of us will prayerfully consider our financial support of Immaculate Conception and embrace the Spirit of Tithing: giving to God and thanking God for all the blessings in our lives by returning to God a portion of the gifts He has bestowed upon us. This will enable us to meet our budgeted and capital improvement expenses.

Parish Income from all Sources:

Source of Income	YTD Actual	Annual Need	Balance Needed
# of Weeks (excludes Christmas & Easter)	25 weeks	50 weeks	
Offertory Income (money received from 1 st collections)	\$405,310	\$811,000	\$403,419
Christmas	32,271	30,000	
Easter	0	30,000	30,000
Holy Days:			
Assumption (August 2016)	1,542	2,000	
All Saint’s Day (November 2016)	2,206	2,000	
Immaculate Conception (December 2016)	2,601	2,000	
Ash Wednesday (March 2017)	0	2,000	
Holy Thursday (April 2017)	0	2,000	
Total Holy Days	\$6,349	\$10,000	3,651
Total Offertory Income (money received from 1st collections)	\$443,930	\$881,000	\$437,070
Priest Welfare & Retirement Collections *			
Collection #1: August 2016	4,851		
Collection #2: Christmas 2016	6,599		
Collection #3: Easter 2017	0		
Collection #4: Father’s Day 2017	0		
Total Priest Welfare & Retirement Collections	11,450	42,731	31,281
Faith Development Fees	8,881	10,000	1,119
Bulletin Rebates	1,000	2,000	1,000
Interest on Savings Accounts	787	2,000	1,213
Total Parish INCOME from all Sources	\$466,048	\$937,731	\$471,683

***Priest Welfare & Retirement Commitment:**

Actual: Year to Date July 1, 2016~December 31, 2016 (from 2 of 4 scheduled second collections)..... **\$11,450**

Commitment: July 1, 2016 – June 30, 2017 **\$42,731**

Balance of Commitment Paid from Operating Budget: \$31,281

Diocesan Bishops provide financial and housing support for retired diocesan and religious order priests in accord with the gospel. Many of our priests retire after 40 or 50 years of active ministry, far exceeding the typical years worked in most professions. Because our priests are paid a modest stipend during their active ministry, their corresponding Social Security benefit upon retirement is extremely small compared to workers with similar years of service. This fund provides additional resources for these priests. Our parish is staffed by the Oblates of St. Francis de Sales, who receive a portion of these funds for their retirement. The cost of this financial support is allocated amongst all parishes of the diocese.

Parishes meet this required goal through 2nd collections. Any remaining balance must be paid from its operating budget. ICC holds 4 collections throughout the fiscal year: August, Christmas, Easter and Father’s Day.

Participation in e-Giving:

Currently receiving **\$229,676, 24.5%**, of our annual Parish financial need from 129 Registered Households (13% of 993 Total Parish Registered Households) contributing their tithe via **e-Giving**.

Designated Diocesan and National Second Collections:

For a description of each collection, visit our website: www.iccwilm.org/article298198.htm

Hurricane Matthew NC Flood Relief.....	\$5,977
Propagation of the Faith.....	\$2,572
Campaign for Human Development.....	\$2,392
Religious Retirement.....	\$5,568

Thank you for your continued stewardship and support of our parish. Please do not hesitate to contact me should you have any questions or comments regarding this information.

Charlie DaVolio, Business Manager – cdavolio@iccwilm.org – (910) 791-1003 ext. 15

**Second Quarter Commission Reports – Stewardship of God’s Household
October 1, 2016–December 31, 2016 of the Fiscal Year Ending June 30, 2017**

Our Parish has 7 staff members, 2 councils and 6 commissions to help support and meet the needs of our community. We ask you to read the successes below and prayerfully consider giving of your *Time, Talent and Treasure*.

Liturgical Commission – Chair: Mark Haas

Liturgical Commission

- ❖ Record attendance at our last meeting held on November 8.

Extraordinary Ministers of Holy Communion/During the Liturgy

- ❖ Trained and installed two new ministers.

Greeters

- ❖ Hosted a “refresher” training session on October 1.
- ❖ Welcome response to Advent/Christmas worship aids featuring larger print.

Lectors

- ❖ Participated in the *In Memoriam* Holy Hour on November 6.
- ❖ Welcomed two new lectors.

Lay Presiders

- ❖ Reworked the weekly adoration program/format for Christmas and Ordinary Time.

Music Ministry

- ❖ Successful *In Memoriam* Holy Hour on November 6; 160 in attendance.
- ❖ Successful *Advent/Christmas Concert* on December 16; 235 in attendance.
- ❖ Debuted ICC Orchestra on December 16; 7 members.
- ❖ Welcomed two new choir members.



Faith Formation Commission – Co-Chairs: Loraine Fetzer and Marie Marshall

Sacramental Preparation

Baptismal Preparation

- ❖ Conducted a Baptism Preparation Workshop for 4 parish households.

First Reconciliation

- ❖ Conducted First Reconciliation Parent Meeting with 30 parents in attendance.
- ❖ Conducted 2 First Reconciliation Family workshops and Retreat for 22 households.
- ❖ Celebrated First Reconciliation with 22 children at the parish Advent Reconciliation Service.

Rite of Christian Initiation of Adults (RCIA)

- ❖ Celebrated RCIA Rite of Welcoming to welcome 2 adults, baptized in another Christian tradition, into the Catechumenate.
- ❖ Conducted an RCIA *Afternoon Advent Reflection* with 13 participants.

Adult Faith Formation

- ❖ Conducted adult Bible study on the Prophets; 35 participating.
- ❖ Held a “*Done in I*” event in October, on the topic “*You’re An Adult, Pray Like It*”, presented by Michael Bayer; 25 attended.
- ❖ Held a “*Done in I*” event in November, on the topic “*Transitional Aftercare Network*”, presented by James Taneti; 20 attended.

Youth Ministry

Total Youth Ministry (TYM) (9th Grade thru 12th Grade)

Junior Youth Ministry (JYM) (6th Grade thru 8th Grade)

- ❖ Hosted Blessing of the Animals and collected 52 pounds of food and treats, over 28 toys and accessories, 16 cleaning supplies and \$65.00 in donations.
- ❖ Assisted in the CARE Ministry (**Christmas Angel Request Extravaganza**) gift sorting and packing.
- ❖ Sponsored hospitality at the *Advent/Christmas Concert* on December 16.
- ❖ Elementary and Youth Faith Formation sponsored an All Saints Family Session with 35 households in attendance.

Children’s (CFF) Faith Formation

Elementary Faith Formation (2nd Grade thru 5th Grade)

Primary Faith Formation (Preschool thru 1st Grade)

- ❖ Elementary and Youth Faith Formation sponsored an All Saints Family Session with 35 households in attendance.
- ❖ 2 households, along with members of the Knights of Columbus, participated in the Island of Lights Parade. Float was designed and constructed by the Knights of Columbus.



Inreach Commission – Chair & Assistant Chair: Positions Open

Inreach Commission

- ❖ The Inreach Commission is in need of a Chairperson and an Assistant Chairperson. Please contact the parish office or see the parish website for information. (<http://www.iccwilm.org/uploads/4/1/7/9/41798621/inreachchair.pdf>)



Adult Singles Ministry

- ❖ Held a lunch on Sunday October 16 for 12 ministry members at the Olympia Restaurant.
- ❖ Held a lunch on Sunday December 4 for 22 ministry members at Giorgio’s Italian Restaurant. Poinsettias were raffled off and cupcakes were brought in as a dessert for all in attendance.
- ❖ No lunch was held in November due to the holidays.

Funeral Planning Ministry

- ❖ Assisted with the planning of 13 funeral Liturgies, 1 funeral service held at Andrew’s Funeral Home and 1 graveside service.

Lazarus Ministry

- ❖ Provided 12 receptions for family and friends following funeral Liturgies.

Welcome/Orientation/Registration Ministry

- ❖ Hosted an orientation October 29 to welcome the members of 8 households.
- ❖ Hosted an orientation December 17 to welcome the members of 8 households.

Outreach Commission – Chair: Mary Boudreau

C.A.R.E. Ministry (Christmas Angel Request Extravaganza)

- ❖ Provided new Christmas gifts for a record 300 children (including 47 bicycles).
- ❖ Provided 47 heaters for needy families, 37 purchased using grant funds received from the Cape Fear Deanery Endowment for the Poor Fund.
- ❖ Collected vast amounts of gently used clothing & household goods for needy families.
- ❖ Received \$3,000 in WalMart gift cards to be used as part of the Good Samaritan project.
- ❖ Delivered food to the Help Center to provide up to 125 Christmas dinner gift baskets to needy families.
- ❖ Sorting & packing accomplished by 60+ ICC volunteers with the assistance of JYM & TYM.



Good Samaritan

- ❖ Provided \$851 to requests for financial assistance with rent and living expenses.
- ❖ Referred 15 call-ins for assistance to various local agencies.

The Help Center of Federal Point

- ❖ Assisted 356 households/861 individuals with food, rent, utilities and gas tickets when funds were available.
- ❖ Delivered 110 Christmas baskets.
- ❖ Operation Student Outfitters supplied 2 complete and 9 partial outfits to Carolina Beach Elementary children through “Jennifer’s Closet”.
- ❖ Received \$950 in financial support this quarter from Immaculate Conception Church.
- ❖ Received interest inquiries from 1 person interested in volunteering.

Island Cottage

- ❖ Enjoyed a brisk Holiday business. The Annual Christmas Tent Sale was successful and hopefully provided the Community with great deals on their decorations and gifts.
- ❖ Donated \$3,071.68 to the Help Center of Federal Point.
- ❖ Donated the following items:
 - Plastic forks and spoons to the Good Shepard Shelter.
 - Honored 15 vouchers for 95 pieces of clothing
 - 100 VCR movies to the Silver Streams Nursing Home
 - 2 large containers of clothing to the St. Mary’s Phoenix Job Ministry
 - Christmas favors to the Katie B. Hines Center

Meals on Wheels Ministry

- ❖ Prepared and delivered 27 meals October 29.
- ❖ There was a small group gathering to make meatballs & a vegetable dish. The menu was a hit.
- ❖ In December, Dan was away & Steve Shepard stepped in & they made 40 meals.
- ❖ This was a double effort to also cover New Year’s Day.
- ❖ The new year looks promising as there is a new interest in volunteers.

Prison Ministry

- ❖ 2 parishioners from Immaculate Conception and 2 parishioners from the Basilica Shrine of St. Mary share the scripture and the Eucharist the 1st & 3rd Saturday of each month. Up to 5 Catholic prisoners received the Eucharist.