

Parish Financial Summary – Stewardship of God’s Household
July 1, 2017~December 31, 2017 of the Fiscal Year Ending June 30, 2018

Thank you for your support of our Parish. It is our sincere hope that each of us will prayerfully consider our financial support of Immaculate Conception and embrace the Spirit of Tithing: giving to God and thanking God for all the blessings in our lives by returning to God a portion of the gifts He has bestowed upon us. This will enable us to meet our budgeted and capital improvement expenses.

Parish Income from all Sources:

Source of Income	Year to Date Actual	Annual Need	Balance Needed	Prior Year to Date as of Dec 2016
# of Weeks (excluding Christmas & Easter)	25 weeks	50 weeks	25 weeks	25 weeks
Offertory Income (money received from 1 st collections)	\$429,214	\$825,000	\$395,786	\$405,310
Christmas	29,048	30,000	952	32,271
Easter	0	30,000	30,000	0
Holy Days:				
Assumption (August 2017)	2,728	2,000		1,542
All Saint’s Day (November 2017)	2,520	2,000		2,206
Immaculate Conception (December 2017)	2,580	2,000		2,601
Ash Wednesday (March 2018)	0	2,000		0
Holy Thursday (April 2018)	0	2,000		0
Total Holy Days	\$7,828	\$10,000	\$2,172	\$6,349
Total Offertory Income (money received from 1st collections)	\$466,090	\$895,000	\$428,910	\$443,930,
Priest Welfare & Retirement Collections *				
Collection #1: August 2017	5,849			4,851
Collection #2: Christmas 2017	9,377			6,599
Collection #3: Easter 2018	0			0
Collection #4: Father’s Day 2018	0			0
Total Priest Welfare & Retirement Collections	15,226	51,256	\$36,030	\$11,450
Faith Development Fees	8,174	10,000	1,826	9,176
Bulletin Rebates	1,000	2,000	1,000	1,000
Interest on Savings Accounts	1,057	2,000	943	787
Total Parish INCOME from all Sources	\$491,547	\$960,256	\$468,709	\$466,343,

***Priest Welfare & Retirement Commitment:**

Actual: Year to Date July 1, 2017~December 31, 2017 (from **2 of 4** scheduled second collections) **\$15,226**

Commitment: July 1, 2017 – June 30, 2018..... **\$51,256**

Balance of Commitment Paid from Operating Budget: \$36,030

Diocesan Bishops provide financial and housing support for retired diocesan and religious order priests in accord with the gospel. Many of our priests retire after 40 or 50 years of active ministry, far exceeding the typical years worked in most professions. Because our priests are paid a modest stipend during their active ministry, their corresponding Social Security benefit upon retirement is extremely small compared to workers with similar years of service. This fund provides additional resources for these priests. Our parish is staffed by the Oblates of St. Francis de Sales, who receive a portion of these funds for their retirement. The cost of this financial support is allocated amongst all parishes of the diocese.

Parishes meet this required goal through 2nd collections. Any remaining balance must be paid from its operating budget. ICC holds 4 collections throughout the fiscal year: August, Christmas, Easter and Father’s Day.

Participation in e-Giving:

Currently receiving **\$251,849, 26.2%**, of our annual Parish financial need from 129 Registered Households (12.8% of 1,008 Total Parish Registered Households) contributing their tithe via **e-Giving**.

Designated Diocesan and National Second Collections:

For a description of each collection, visit our website: www.iccwilm.org/article298198.htm

World Mission Sunday/Propagation of the Faith	\$2,738
Pastoral Solidarity Fund for Africa	\$1,697
Catholic Campaign for Human Development	\$1,890
Retirement Fund for Religious Brothers and Sisters	\$5,090

Thank you for your continued stewardship and support of our parish. Please do not hesitate to contact me should you have any questions or comments regarding this information.

Charlie DaVolio, Business Manager – cdavolio@iccwilm.org – (910) 791-1003 ext. 15

Our Parish has 7 staff members, 2 councils and 6 commissions to help support and meet the needs of our community. We ask you to read the successes below and prayerfully consider giving of your *Time, Talent and Treasure*.

Parish Pastoral Council (PPC) – Chair: Barbara Foley

- ❖ Changed Commission/Ministry goals/objectives to Strengths and Areas of Needed Growth. This seems to be an easier method for the Commissions & Ministries to provide information regarding their respective ministries.
- ❖ Planning a parish-wide event. Details to follow.

Liturgical Commission – Chair: Position Open

Liturgical Commission

- ❖ The parish is actively searching for a candidate for the open Director of Liturgy and Music staff position.

Faith Formation Commission – Co-Chairs: Loraine Fetzer and Marie Marshall

Sacramental Preparation

Baptismal Preparation

- ❖ Conducted Baptism Preparation workshop, in October, with 3 households in attendance.
- ❖ Celebrated the Sacrament of Baptism, in November, with 5 children from 2 households.



First Reconciliation

- ❖ Conducted 2 First Reconciliation Family Workshops and 1 Retreat with 11 households.
- ❖ Celebrated First Reconciliation with 13 children and youth at Parish Advent Reconciliation Service.

Adult Faith Formation

- ❖ Hosted a “*Done in One*” presentation on “*Combating Gang Violence*” presented by the New Hanover County Sheriff’s Department, in November, with 22 in attendance.
- ❖ Conducted 8 session Adult Bible Study of *Paul’s Letter to the Ephesians* with 41 adults registered.

Youth Ministry

Total Youth Ministry (TYM) (9th Grade thru 12th Grade)

Junior Youth Ministry (JYM) (6th Grade thru 8th Grade)

- ❖ Hosted the Blessing of the Animals for the parish and collected 30 pounds of food and treats, over 71 toys and accessories, 18 cleaning supplies, and \$40 in cash for the New Hanover Humane Society and the New Hanover County Sheriff Animal Services Unit.
- ❖ Participated in the Wilmington Home Works Fall Blitz with 17 youth and adults from ICC, and an additional 14 from Fayetteville. 2 homes were renovated.
- ❖ Hosted a Renaissance Dinner & Demo with the Knights of Columbus and the Society for Creative Anachronism raising \$400 for youth participants in the Home Works Summer Mission.

Children’s Faith Formation

- ❖ Year I, First Grade students created Christmas greeting cards which were mailed to Walter Reed Military Hospital in Washington, DC.

Catechists Formation

- ❖ Participated in Cape Fear Deanery Catechist Formation Day held in November at the Basilica Shrine of St. Mary Upper room and school.

Plant and Operations Commission – Chair: Charlie DaVolio

Building Maintenance

- ❖ Completed several renovation and upgrade projects: Advent Wreath pulley system, 2 bathrooms, parish security cameras and exterior lighting.

Receptionists

- ❖ Recruited 2 new receptionists from the Welcome/Orientation/Registration.

Outreach Commission – Chair: Mary Boudreau

C.A.R.E. Ministry (Christmas Angel Rquest Extravaganza)

- ❖ Received the following:
 - New gifts of toys and clothing for 64 families (189 children) including 70 bicycles
 - 39 heaters and 131 blankets
 - 366 \$10 Walmart gift cards (\$3,660), half will be kept at ICC to be used throughout the year for ICC’s Good Samaritan Ministry
 - Food for 143 Christmas baskets distributed by the Help Center
 - A dozen carloads of gently used clothing and household articles
- ❖ Received assistance from the Parish Pastoral Council, Knights of Columbus and more than 70 individuals.
- ❖ Recruited an assistant who is involved and learning to run the C.A.R.E Ministry for 2018.



Good Samaritan

- ❖ Provided \$9,660 to requests for financial assistance with rent, living and housing expenses.

The Help Center of Federal Point

- ❖ Assisted 401 households/1,008 individuals with food, rent, utilities and gas tickets when funds were available.
- ❖ Distributed 141 Christmas blankets, food for Christmas dinners and a week’s worth of groceries to several households in need of assistance.
- ❖ Received \$1,000 in financial support this quarter from Immaculate Conception Church.
- ❖ Trained 3 persons interested in volunteering, 2 parishioners from ICC.
- ❖ Provided 3 complete outfits and 20 partial outfits through the outreach program “*Jennifer’s Closet*”.

Island Cottage

- ❖ Donated \$4,500 to the Help Center of Federal Point
- ❖ Donated items back to the community, including:
 - unsold clothing to various local organizations
 - honored 235 clothing vouchers
 - clothing articles to the St. Mary’s Phoenix Job Ministry to be used for job interviews
 - clothing for victims of local home fires
 - movies and books to Silver Steam

Meals on Wheels

- ❖ Prepared 18 meals for delivery in December, consisting of 2 chicken drumsticks, rice, mixed vegetables, bread and homemade brownies. Meals were prepared at ICC by 9 volunteers and delivered by 3 driving teams.

Prison Ministry

- ❖ 1 parishioner from Immaculate Conception, 2 parishioners from the Basilica Shrine of St. Mary and 1 parishioner from Sacred Heart Catholic Church in Southport share the scripture and the Eucharist the 1st & 3rd Saturday of each month with about 5 prisoners. The Eucharist is shared with Catholic prisoners.
- ❖ Fr. Bob Kus, Pastor of the Basilica Shrine of St. Mary, presided over Liturgies at the prison the 3rd Sunday of each month and provided spiritual guidance to prisoners as requested.
- ❖ A Catholic Prison Ministry volunteer from the Basilica Shrine of St. Mary is now a member of the Community Resource Commission (CRC) which reports to and advises the prison superintendent on programs and policies supporting prison rehabilitation and their families.

Inreach Commission – Chair: Bob Smith

Funeral Planning Ministry

- ❖ Assisted with the planning of 5 funeral Liturgies at ICC, 1 funeral Liturgy at St. Mark, and 1 graveside service at Greenlawn Memorial Park.

Lazarus Ministry

- ❖ Provided 5 receptions for family and friends following funeral Liturgies.

Welcome/Orientation/Registration Ministry

- ❖ Hosted a Welcome/Orientation/Registration event November 4 to welcome the members of 14 households.

