

**Parish Financial Summary – Stewardship of God’s Household
July 1, 2016~March 31, 2017 of the Fiscal Year Ending June 30, 2017**

Thank you for your support of our Parish. It is our sincere hope that each of us will prayerfully consider our financial support of Immaculate Conception and embrace the Spirit of Tithing: giving to God and thanking God for all the blessings in our lives by returning to God a portion of the gifts He has bestowed upon us. This will enable us to meet our budgeted and capital improvement expenses.

Parish Income from all Sources:

Source of Income	YTD Actual	Annual Need	Balance Needed
# of Weeks (excluding Christmas & Easter)	38 weeks	50 weeks	
Offertory Income (money received from 1 st collections)	\$623,218	\$811,000	\$185,481
Christmas	32,301	30,000	
Easter	117	30,000	29,883
Holy Days:			
Assumption (August 2016)	1,562	2,000	
All Saint’s Day (November 2016)	2,206	2,000	
Immaculate Conception (December 2016)	2,641	2,000	
Ash Wednesday (March 2017)	3,076	2,000	
Holy Thursday (April 2017)	15	2,000	
Total Holy Days	\$9,500	\$10,000	500
Total Offertory Income (money received from 1st collections)	\$665,136	\$881,000	\$215,864
Priest Welfare & Retirement Collections *			
Collection #1: August 2016	4,851		
Collection #2: Christmas 2016	6,724		
Collection #3: Easter 2017	1,950		
Collection #4: Father’s Day 2017	0		
Total Priest Welfare & Retirement Collections	13,525	42,731	29,206
Faith Development Fees	9,176	10,000	824
Bulletin Rebates	1,500	2,000	500
Interest on Savings Accounts	1,144	2,000	856
Total Parish INCOME from all Sources	\$690,481	\$937,731	\$247,250

***Priest Welfare & Retirement Commitment:**

Actual: Year to Date July 1, 2016~March 31, 2017 (from 2 of 4 scheduled second collections) **\$13,525**

Commitment: July 1, 2016 – June 30, 2017 **\$42,731**

Balance of Commitment Paid from Operating Budget: \$29,206

Diocesan Bishops provide financial and housing support for retired diocesan and religious order priests in accord with the gospel. Many of our priests retire after 40 or 50 years of active ministry, far exceeding the typical years worked in most professions. Because our priests are paid a modest stipend during their active ministry, their corresponding Social Security benefit upon retirement is extremely small compared to workers with similar years of service. This fund provides additional resources for these priests. Our parish is staffed by the Oblates of St. Francis de Sales, who receive a portion of these funds for their retirement. The cost of this financial support is allocated amongst all parishes of the diocese.

Parishes meet this required goal through 2nd collections. Any remaining balance must be paid from its operating budget. ICC holds 4 collections throughout the fiscal year: August, Christmas, Easter and Father’s Day.

Participation in e-Giving:

Currently receiving **\$243,263, 25.9%**, of our annual Parish financial need from 131 Registered Households (13% of 1,006 Total Parish Registered Households) contributing their tithe via **e-Giving**.

Designated Diocesan and National Second Collections:

For a description of each collection, visit our website: www.iccwilm.org/article298198.htm

Church in Latin America Missions.....	\$2,261
Raleigh Home Mission Appeal	\$3,070
Aid to the Church in Central & Eastern Europe.....	\$1,468
Black and Indian Missions	\$1,593
Catholic Overseas Relief Services.....	\$3,170
Operation Rice Bowl	\$1,179

Thank you for your continued stewardship and support of our parish. Please do not hesitate to contact me should you have any questions or comments regarding this information.

Charlie DaVolio, Business Manager – cdavolio@iccwilm.org – (910) 791-1003 ext. 15

**Third Quarter Commission Reports – Stewardship of God’s Household
January 1, 2017~March 31, 2017 of the Fiscal Year Ending June 30, 2017**

Our Parish has 7 staff members, 2 councils and 6 commissions to help support and meet the needs of our community. We ask you to read the successes below and prayerfully consider giving of your *Time, Talent and Treasure*.

Liturgical Commission – Chair: Mark Haas

Altar Servers

- ❖ Provided a presentation to new parishioners to promote the ministry.

Altar Linen Caretakers

- ❖ Seeking parishioners to serve in this ministry. Please contact Carmela Carrano (ccarrano@ec.rr.com) if you are interested in assisting with the cleaning of the altar linens.

Extraordinary Ministers of Holy Communion/During the Liturgy

- ❖ Trained and installed two new ministers.

Extraordinary Ministers of Holy Communion/Sick & Homebound

- ❖ Distributed Easter gifts from the parish to those who are sick and homebound.

Greeters

- ❖ Added one new greeter to the roster.

Lectors

- ❖ Participated in the Lenten Holy Hour.

Music Ministry

- ❖ Presented Lenten Holy Hour with quartet, piano and flute; 148 in attendance.

Ushers

- ❖ Recruited and trained two new ushers.



Faith Formation Commission – Co-Chairs: Loraine Fetzer and Marie Marshall

Sacramental Preparation

Baptismal Preparation

- ❖ Prepared 3 households for Baptism and celebrated 1 infant Baptism in January.

First Eucharist

- ❖ Conducted First Eucharist Parent Meeting in February with 26 parents in attendance.
- ❖ Conducted a First Eucharist preparation workshop in March for 22 households.

Rite of Christian Initiation of Adults (RCIA)

- ❖ Welcomed one baptized adult candidate into the Catechumenate in January.
- ❖ Received one baptized adult candidate into full communion with the Catholic Church in January.
- ❖ Celebrated the Rite of Sending & the Rite of Election with 1 unbaptized catechumen in preparation for Easter Sacraments.

Adult Faith Formation

- ❖ Hosted presentations on Lent and the Lectionary by Father John Lyle, OSFS in February with 46 adults in attendance.
- ❖ Conducted Lenten Book Study on the book *Positively Catholic* by Michael Leach. One hundred and seventeen adults participated in small group discussions and independent reading.
- ❖ Free Reading Program, gave away forty one copies of the book, *Pope Francis: The Joy of Love*, in March.

Youth Ministry

Total Youth Ministry (TYM) (9th Grade thru 12th Grade)

Junior Youth Ministry (JYM) (6th Grade thru 8th Grade)

- ❖ Attended the play *Sister Act!* at Thalian Hall with 10 youth and adults.
- ❖ Collected 1,326 cans in the Souper Bowl Collection.
- ❖ Held a Hunger Banquet for JYM & TYM youth and their families.
- ❖ Hosted a Confirmation “*Morning of Reflection*”.
- ❖ Attended Archery Tag with 11 youth and adults.



Plant and Operations Commission – Chair: Charlie DaVolio

Building Maintenance

- ❖ Completed replacement of roofs on the Church/Office building and Priest’s Residence which were damaged during Hurricane Matthew requiring the filing of an insurance claim.
- ❖ Completed replacement of roof on the De Sales Faith Formation Center which was due for replacement. Received a discounted rate from the contractor replacing the hurricane damaged roofs.
- ❖ Completed goal of converting interior lights in the Church/Office building and De Sales Faith Formation to LED lights in an ongoing effort to reduce utility costs. Received financial assistance from Duke Progress Energy.

Office Receptionists

- ❖ Recruited and trained 2 new receptionists.

Treasury Counters

- ❖ Completed goal to revise and update Treasury Policy and Procedures.
- ❖ Recruited and trained 5 new counters.

Inreach Commission – Chair & Assistant Chair: Positions Open

Inreach Commission

- ❖ The Inreach Commission is in need of a Chairperson and an Assistant Chairperson. Please contact the parish office or see the parish website for information. (<http://www.iccwilm.org/uploads/4/1/7/9/41798621/inreachchair.pdf>)



Adult Singles Ministry

- ❖ Held a lunch on Sunday January 22 for 18 ministry members at Hops Supply Company.
- ❖ Held a lunch on Sunday February 26 for 24 ministry members at Osteria Cicchetti Restaurant.
- ❖ Held a lunch on Sunday March 26 for 17 ministry members at Cape Fear Seafood Restaurant.

Funeral Planning Ministry

- ❖ Assisted with the planning of 3 funeral Liturgies and 2 funeral memorial services.

Lazarus Ministry

- ❖ Provided 3 receptions for family and friends following funeral Liturgies.

Visitation Ministry

- ❖ Continue to do regular Tuesday visits as scheduled.
- ❖ Grouped all the home visits into 2 groups instead of the previous 6. 2 of the 6 groups did not have anyone to visit and the other had only 1 person. Now have 2 groups with 2 or 3 people in each group. Also added a person to the Trinity Grove visit since there were so many people to visit. It varied from 12 to 20 at times. The other facilities have only 1 visitor while Trinity Grove has 2 people.
- ❖ Member vacations and family visits are causing the visitors to be scheduled slightly more frequently than in the recent past. Most visitors only have 2 visits a month with 1 or 2 with 3 assignments.
- ❖ Also visit the hospital on an as needed basis.

Welcome/Orientation/Registration Ministry

- ❖ Hosted an orientation February 4 to welcome the members of 12 households.
- ❖ Hosted an orientation March 18 to welcome the members of 13 households.

Outreach Commission – Chair: Mary Boudreau

C.A.R.E. Ministry (Christmas Angel Request Extravaganza)

- ❖ Met with ICC staff to discuss lessons learned and best practices from the 2016 CARE project.
- ❖ Established dates for the 2017CARE project and reserved DFFC accordingly.

Good Samaritan

- ❖ Provided \$2,239 to requests for financial assistance with rent and living expenses.

The Help Center of Federal Point

- ❖ Assisted 313 households/732 individuals with food, rent, utilities and gas tickets when funds were available.
- ❖ Operation Student Outfitters supplied 3 complete and 7 partial outfits to Carolina Beach Elementary children through “Jennifer’s Closet”.
- ❖ Received \$950 in financial support this quarter from Immaculate Conception Church.
- ❖ Received interest inquiries from 5 persons interested in volunteering.

Island Cottage

- ❖ Implemented changes which have improved the Island Cottage and the inventory displayed, resulting in improved sales.
- ❖ Increased monthly donation to the Help Center of Federal Point to \$1,500 from \$1,000 as a result of the increased sales.
- ❖ Donated \$4,000 to the Help Center of Federal Point.
- ❖ Donated approximately 700 items back to the community, including:
 - Clothes to the St. Mary’s Phoenix Job Ministry to be used for job interviews.
 - Honored 62 vouchers for clothing.
 - Donations to: Dog Rescue foundation, Good Shephard, Silver Stream Nursing Rehabilitation Center and Carolina Beach Library.

Prison Ministry

- ❖ 2 parishioners from Immaculate Conception and 2 parishioners from the Basilica Shrine of St. Mary share the scripture and the Eucharist the 1st & 3rd Saturday of each month. Up to 5 Catholic prisoners received the Eucharist.
- ❖ Provided spiritual literature to prisoners as requested.
- ❖ Fr. Bob Kus, Pastor of the Basilica Shrine of St. Mary, presided over Liturgies at the prison the 3rd Sunday of each month and provided spiritual guidance to prisoners as requested.
- ❖ Deacon Rick Autry of Brunswick County attended a Liturgy as part of the process to earn his prison pass/blue card.

