

**Parish Financial Summary – Stewardship of God’s Household
July 1, 2018~March 31, 2019 of the Fiscal Year Ending June 30, 2019**

Thank you for your support of our Parish. It is our sincere hope that each of us will prayerfully consider our financial support of Immaculate Conception and embrace the Spirit of Tithing: giving to God and thanking God for all the blessings in our lives by returning to God a portion of the gifts He has bestowed upon us. This will enable us to meet our budgeted and capital improvement expenses.

Parish Income from all Sources:

Source of Income	Year to Date Actual	Annual Need	Balance Needed	Prior Year to Date as of March 2018
# of Weeks (excluding Christmas & Easter)	39 weeks	51 weeks	12 weeks	38 weeks
Offertory Income (money received from 1 st collections)	\$660,425	\$855,000	\$194,575	\$640,714
Christmas	27,713	30,000	2,287	29,443
Easter (Late April 2019)	23,260	30,000	6,740	25,989
Holy Days:				
Assumption (August 2018)	2,904	2,000		2,728
All Saint’s Day (November 2018)	2,804	2,000		2,520
Immaculate Conception (December 2018)	2,591	2,000		2,580
Ash Wednesday (March 2019)	0	2,000		3,532
Holy Thursday (April 2019)	1,405	2,000		1,559
Total Holy Days	\$9,704	\$10,000	\$296	\$12,919
Total Offertory Income (money received from 1st collections)	\$721,102	\$925,000	\$203,898	\$709,065
Priest Welfare & Retirement Collections *				
Collection #1: August 2018	4,591			5,849
Collection #2: Christmas 2018	8,849			9,487
Collection #3: Easter 2019 (Late April)	9,580			10,383
Collection #4: Father’s Day 2019	0			0
Total Priest Welfare & Retirement Collections	23,020	52,200	\$29,180	\$25,719
Faith Development Fees	6,210	10,000	3,790	8,324
Bulletin Rebates	3,000	3,000	0	1,500
Interest on Savings Accounts	1,794	2,000	206	1,578
Total Parish INCOME from all Sources	\$755,126	\$992,200	\$237,074	\$746,185

***Priest Welfare & Retirement Commitment:**

Actual: Year to Date July 1, 2018~April 30, 2019 (from **3 of 4** scheduled second collections) **\$23,020**
Commitment: July 1, 2018 – June 30, 2019..... **\$52,200**

Balance of Commitment Paid from Operating Budget: \$29,180

Diocesan Bishops provide financial and housing support for retired diocesan and religious order priests in accord with the gospel. Many of our priests retire after 40 or 50 years of active ministry, far exceeding the typical years worked in most professions. Because our priests are paid a modest stipend during their active ministry, their corresponding Social Security benefit upon retirement is extremely small compared to workers with similar years of service. This fund provides additional resources for these priests. Our parish is staffed by the Oblates of St. Francis de Sales, who receive a portion of these funds for their retirement. The cost of this financial support is allocated amongst all parishes of the diocese.

Parishes meet this required goal through 2nd collections. Any remaining balance must be paid from its operating budget. ICC holds 4 collections throughout the fiscal year: August, Christmas, Easter and Father’s Day.

Participation in e-Giving:

Currently receiving **\$281,291, 28.3%**, of our annual Parish financial need from 148 Registered Households (14.3% of 1,033 Total Parish Registered Households) contributing their tithe via **e-Giving**.

Designated Diocesan and National Second Collections:

For a description of each collection, visit our website: www.iccwilm.org/article298198.htm

Church in Latin America Missions.....	\$2,081
Aid to the Church in Central and Eastern Europe	\$2,848
Black and Indian Missions	\$1,960
Overseas Catholic Relief Services.....	\$3,037

Thank you for your continued stewardship and support of our parish. Please do not hesitate to contact me should you have any questions or comments regarding this information.

Charlie DaVolio, Business Manager – cdavolio@iccwilm.org – (910) 791-1003 ext. 105

Our Parish has 7 staff members, 2 councils and 5 commissions to help support and meet the needs of our community. We ask you to read the successes below and prayerfully consider giving of your *Time, Talent and Treasure*.

Parish Pastoral Council (PPC) – Chair: Gale Wallace

- ❖ Participated in the Leadership Conference regarding mental health issues.
- ❖ Began the Discernment process for new PPC members:
 - Received 11 nominations
 - Invited 6 potential members to the March PPC meeting
 - Currently have 4 nominees still discerning
- ❖ Requested/received/assembled the Ministry Strengths & Areas of Growth for 2019-2020.
- ❖ Working on Ministry Electronic Presentations to be utilized in the future to inform parishioners of the many ministries available at ICC.
- ❖ Created an "Action Item" to do additional research on how ICC can provide parish information to residents moving into the many new housing developments in the area.

Liturgical Commission – Chair: Position Open

Music Ministry (Andrea Reynolds)

- ❖ Coordinated the music and readings for the *Stations of the Cross* held Monday mornings throughout Lent; averaged 25 in attendance.
- ❖ Organized and co-led the *Divine Mercy in Song* on Monday afternoons throughout Lent; averaged 14 in attendance.
- ❖ Prepared and orchestrated music for the Triduum and Easter liturgies.
- ❖ Recruited one new choir member.



Faith Formation Commission – Co-Chairs: Loraine Fetzer and Marie Marshall

Sacramental Preparation

- ❖ Conducted one First Eucharist Parent Meeting in January with 20 adults in attendance.
- ❖ Conducted two First Eucharist workshops in March with 22 children and youth and 23 adults in attendance.



Baptismal Preparation

- ❖ Conducted Baptism Preparation workshop with two households in January.
- ❖ Celebrated Baptism with one household in January.

Adult Faith Formation

- ❖ Conducted a five-week Lenten book Study of William Barry, SJ’s book *A Friendship Like No Other*. 82 parishioners read the book and either participated in small group discussions or studied on their own.

Intergenerational Catechesis

- ❖ Held a Catholic Trivia “competition” in February, hosted by the Knights of Columbus.

Youth Ministry

Total Youth Ministry (TYM) (9th Grade thru 12th Grade)

Junior Youth Ministry (JYM) (6th Grade thru 8th Grade)

- ❖ Hosted the annual *Souper Bowl* Collection.
- ❖ Donated 1782 cans of soup to Sr. Isaac Outreach and The Help Center.
- ❖ Hosted the *Golden Sweetheart Dinner & Dance* with 42 couples attending.
- ❖ Held a Confirmation Retreat for Level II youth of Immaculate Conception and All Saints (Hampstead).

Children’s Faith Formation

- ❖ Held the annual ceremony, in February, with the participation of our elementary students, of burning last year’s palms to provide ashes for Ash Wednesday.

Inreach Commission – Chair: Bob Smith

Adult Singles

- ❖ Increasing membership and attendance at luncheons.

Funeral Planning Ministry

- ❖ Assisted with the planning of 10 funeral Liturgies at ICC and 2 Memorial services.

Lazarus Ministry

- ❖ Provided 7 receptions for family and friends following funeral Liturgies.

St. Martha’s Meals Ministry

- ❖ Assists parish members needing meal and companion assistance for short periods of time after illness or hospitalization.
- ❖ Requests for this ministries’ services are far and few between. We are considering ways to cross market this wonderful service to other parish ministries in order to make everyone aware of the service. Currently, the only way the ministry finds out about a needy parishioner is through Elaine in the parish office.
- ❖ **Contact Barbara Plage and/or the Parish Office if you or any one you know needs assistance.**

Visitation Ministry

- ❖ Visit with friends and fellow parishioners, sharing prayers, company, comfort and humor.
- ❖ Bring cookies and reading aloud to those who cannot read any longer.
- ❖ Receive “... *more out of this than I give*”.
- ❖ Recruited new coordinator.

Welcome/Orientation/Registration Ministry

- ❖ Hosted 2 Welcome/Orientation/Registration events, January & March, welcoming the members of 29 households.



Outreach Commission – Chair: Mary Boudreau

The Help Center of Federal Point

- ❖ Assisted 247 households/550 individuals with food, rent, utilities and gas tickets with available funds.
- ❖ Received \$1,000 in financial support this quarter from Immaculate Conception Church.
- ❖ Provided outfits through the outreach program “*Jennifer’s Closet*”.



Island Cottage

- ❖ Donated \$4,950 to the Help Center of Federal Point.
- ❖ Donated items back to the community, including:
 - unsold clothing to various local organizations
 - Homeless Program at Myrtle Grove Baptist Church
 - Hurricane Florence victim
 - Senior Center at Carolina Beach
 - Free Library
 - Cinderella’s Closet
- ❖ Trained 5 new volunteers from ICC.

Meals on Wheels

- ❖ Prepared 23 meals for delivery March 30. Meals were prepared at ICC and delivered by 8 volunteers.

Prison Ministry

- ❖ Parishioners from 2 local parishes share the scripture and the Eucharist the 1st & 3rd Saturday of each month with 4 inmates. The Eucharist is shared with Catholic prisoners.
- ❖ Provided Lenten Meditation booklets to the Prison Chapel.

Plant and Operations Commission – Chair: Charlie DaVolio

Receptionists

- ❖ Recruited, trained and scheduled 5 new Receptionists utilizing a Bulletin article run in January.