

**Parish Financial Summary – Stewardship of God’s Household  
July 1, 2016~June 30, 2017 of the Fiscal Year Ending June 30, 2017**

Thank you for your support of our Parish. It is our sincere hope that each of us will prayerfully consider our financial support of Immaculate Conception and embrace the Spirit of Tithing: giving to God and thanking God for all the blessings in our lives by returning to God a portion of the gifts He has bestowed upon us. This will enable us to meet our budgeted and capital improvement expenses.

**Parish Income from all Sources:**

Source of Income	YTD Actual	Annual Need	Difference	Prior Year YTD as of June 2016
# of Weeks (excluding Christmas & Easter)	50 weeks	50 weeks		50 weeks
Offertory Income (money received from 1 <sup>st</sup> collections)	\$816,339	\$811,000		\$781,277
Christmas	32,301	30,000		39,573
Easter	23,973	30,000		25,366
Holy Days:				
Assumption (August 2016)	1,562	2,000		1,554
All Saint’s Day (November 2016)	2,206	2,000		2,354
Immaculate Conception (December 2016)	2,641	2,000		2,983
Ash Wednesday (March 2017)	3,081	2,000		2,283
Holy Thursday (April 2017)	1,625	2,000		1,347
Total Holy Days	\$11,115	\$10,000		\$10,521
<b>Total Offertory Income (money received from 1<sup>st</sup> collections)</b>	<b>\$883,728</b>	<b>\$881,000</b>	<b>+ \$2,728</b>	<b>\$856,737</b>
<b>Priest Welfare &amp; Retirement Collections *</b>				
Collection #1: August 2016	4,851			5,138
Collection #2: Christmas 2016	6,724			8,093
Collection #3: Easter 2017	8,663			7,577
Collection #4: Father’s Day 2017	4,910			5,455
<b>Total Priest Welfare &amp; Retirement Collections</b>	<b>25,148</b>	<b>42,731</b>	<b>- 17,583</b>	<b>26,263</b>
Faith Development Fees	9,176	10,000	- 824	9,990
Bulletin Rebates	2,000	2,000	0	2,000
Interest on Savings Accounts	1,515	2,000	- 485	1,803
<b>Total Parish INCOME from all Sources</b>	<b>\$921,567</b>	<b>\$937,731</b>	<b>- \$16,164</b>	<b>\$896,794</b>

**\*Priest Welfare & Retirement Commitment:**

**Actual:** Year to Date July 1, 2016~June 30, 2017 (from **4 of 4** scheduled second collections) ..... **\$25,148**

**Commitment:** July 1, 2016 – June 30, 2017 ..... **\$42,731**

**Balance of Commitment Paid from Operating Budget:** ..... **\$17,583**

Diocesan Bishops provide financial and housing support for retired diocesan and religious order priests in accord with the gospel. Many of our priests retire after 40 or 50 years of active ministry, far exceeding the typical years worked in most professions. Because our priests are paid a modest stipend during their active ministry, their corresponding Social Security benefit upon retirement is extremely small compared to workers with similar years of service. This fund provides additional resources for these priests. Our parish is staffed by the Oblates of St. Francis de Sales, who receive a portion of these funds for their retirement. The cost of this financial support is allocated amongst all parishes of the diocese.

**Parishes meet this required goal through 2<sup>nd</sup> collections. Any remaining balance must be paid from its operating budget. ICC holds 4 collections throughout the fiscal year: August, Christmas, Easter and Father’s Day.**

**Participation in e-Giving:**

Currently receiving **\$243,234, 26%**, of our annual Parish financial need from 132 Registered Households (13.2% of 1,000 Total Parish Registered Households) contributing their tithe via **e-Giving**.

**Designated Diocesan and National Second Collections:**

For a description of each collection, visit our website: [www.iccwilm.org/article298198.htm](http://www.iccwilm.org/article298198.htm)

Holy Land Shrines .....	<b>\$2,339</b>
Catholic Home Missions Appeal.....	<b>\$1,893</b>
Catholic Communications Campaign .....	<b>\$1,557</b>

**Thank you** for your continued stewardship and support of our parish. Please do not hesitate to contact me should you have any questions or comments regarding this information.

Charlie DaVolio, Business Manager – [cdavolio@iccwilm.org](mailto:cdavolio@iccwilm.org) – (910) 791-1003 ext. 15

**Fourth Quarter Commission Reports – Stewardship of God’s Household**  
**April 1, 2017~June 30, 2017 of the Fiscal Year Ending June 30, 2017**

**Our Parish has 7 staff members, 2 councils and 6 commissions to help support and meet the needs of our community. We ask you to read the successes below and prayerfully consider giving of your *Time, Talent and Treasure*.**

**Liturgical Commission – Chair: Mark Haas**

**Altar Servers**

- ❖ Revised Altar Servers Ministry Guidelines.
- ❖ Recruited 1 new server.

**Extraordinary Ministers of Holy Communion/During the Liturgy**

- ❖ Trained and installed 2 new ministers.

**Extraordinary Ministers of Holy Communion/Sick & Homebound**

- ❖ “Handing over” leadership to new Thursday coordinator: Cindy Wallace. Thank you Mal and Carol Stevens!

**Lectors**

- ❖ “Handing over” leadership to new coordinator: Stephanie Boss. Thank you George Mullen!

**Music Ministry**

- ❖ Presented Spring Concert with choir, orchestra, and quartet; 135 in attendance.
- ❖ Choir now on summer break.



**Outreach Commission – Chair: Mary Boudreau**

**C.A.R.E. Ministry (Christmas Angel Request Extravaganza)**

- ❖ Planning for the 2017 Christmas Angel Request Extravaganza.
- ❖ Volunteers are needed!

**Good Samaritan**

- ❖ Provided \$979 to requests for financial assistance with rent and living expenses.

**The Help Center of Federal Point**

- ❖ Assisted 309 households/688 individuals with food, rent, utilities and gas tickets when funds were available.
- ❖ Relocated to the new, long awaited, spacious, user friendly Help Center facility.
- ❖ Completed the long awaited first training session in the new Help Center facility June 26.
- ❖ Completed 100 new user friendly volunteer manuals. Thank you to the generosity of ICC for the use of and assistance with the copier to copy and collate the books.
- ❖ Received \$950 in financial support this quarter from Immaculate Conception Church.
- ❖ Used grant from the Cape Fear Deanery Endowment for the Poor to purchase needed canned fruit, canned meats, spaghetti, cereal and other needed food.
- ❖ Trained 5 persons interested in volunteering, 1 from ICC. More volunteers are needed!

**Island Cottage**

- ❖ Completed a wonderful transformation this year of the inside of the Island Cottage. The Island Cottage continues to offer a unique shopping experience. Donations are always welcome. A list of items that we are unable to take is located at the front desk of the Island Cottage.
- ❖ Seeking new members for the Governing Board and volunteers to process donations.
- ❖ Donated \$4,500 to the Help Center of Federal Point.
- ❖ Donated items back to the community, including:
  - 46 free Bibles.
  - 92 books to the Island Women’s Book Library.
  - 160 clothing articles to the St. Mary’s Phoenix Job Ministry to be used for job interviews.
  - Approximately 100 items of clothing given free to the homeless and those in need.
  - All old blankets that were unable to be sold were given to the local Animal Shelter.

**Meals on Wheels**

- ❖ Prepared 28 meals consisting of chicken, rice, mixed vegetables, bread and brownies.
- ❖ All went smoothly thanks to the great volunteer cooks and kitchen help and the delivery drivers were all on time.
- ❖ The Meals on Wheels Ministry is in **need of an Assistant Coordinator**.

**Prison Ministry**

- ❖ 2 parishioners from Immaculate Conception, 2 parishioners from the Basilica Shrine of St. Mary and 1 parishioner from Sacred Heart Catholic Church in Southport share the scripture and the Eucharist the 1st & 3rd Saturday of each month. Up to 5 Catholic prisoners received the Eucharist.
- ❖ Fr. Bob Kus, Pastor of the Basilica Shrine of St. Mary, presided over Liturgies at the prison the 3<sup>rd</sup> Sunday of each month and provided spiritual guidance to prisoners as requested.
- ❖ Provided spiritual literature to prisoners as requested.



**Faith Formation Commission – Co-Chairs: Loraine Fetzer and Marie Marshall**

**Sacramental Preparation**

**Baptismal Preparation**

- ❖ Prepared 4 households for Baptism and celebrated 1 infant Baptism in June.

**First Eucharist**

- ❖ Conducted First Eucharist Workshop with 41 parents and children in attendance.
- ❖ Conducted First Eucharist Retreat with 45 parents and children in attendance.
- ❖ Celebrated First Eucharist with 22 children of our parish in May.
- ❖ Held First Eucharist *Mystagogy* celebration and Potluck with 27 adults and children attending.

**Rite of Christian Initiation of Adults (RCIA)**

- ❖ Held RCIA Retreat, at Beachwalk clubhouse, with 11 attending. This included, RCIA candidates, sponsors, a guest presenter and team members.
- ❖ Fully initiated 1 adult into the Catholic Church at the Easter Vigil.

**Adult Faith Formation**

- ❖ Hosted a “Free Reading Program”, giving away 42 copies of the book *Everybody Needs to Forgive Somebody* by Allen R. Hunt

**Youth Ministry**

**Total Youth Ministry (TYM) (9<sup>th</sup> Grade thru 12<sup>th</sup> Grade)**

**Junior Youth Ministry (JYM) (6<sup>th</sup> Grade thru 8<sup>th</sup> Grade)**

- ❖ Ended Faith Formation with a Family Potluck and Adult vs. Youth Kickball game with over 80 people in attendance.
- ❖ Hosted a Home Works One Day Blitz with 14 youth and adults participating, completing projects at two homes in downtown Wilmington.
- ❖ Celebrated the Sacrament of Confirmation with 15 of our youth being Confirmed, celebrating along with 2 other parishes.
- ❖ Attended Home Works Summer Mission with 25 youth and adults participating.

**Children’s Faith Formation**

- ❖ Concluded Faith Formation with a Family Potluck and Adult vs. Youth Kickball game with over 80 people in attendance.



**Inreach Commission – Chair & Assistant Chair: Positions Open**

**Inreach Commission**

- ❖ The Inreach Commission is in need of a Chairperson and an Assistant Chairperson. Please contact the parish office or see the parish website for information. (<http://www.iccwilm.org/uploads/4/1/7/9/41798621/inreachchair.pdf>)

**Adult Singles Ministry**

- ❖ Held a luncheon on Sunday May 7 for 15 ministry members at Halligan’s Restaurant.
- ❖ Held a luncheon on Wednesday June 21 for 16 ministry members at Rucker John’s Restaurant.
- ❖ Unable to schedule a luncheon in April due to the Easter Liturgical schedule occurring in April this year.

**Funeral Planning Ministry**

- ❖ Assisted with the planning of 3 funeral Liturgies and 1 funeral memorial service.

**Lazarus Ministry**

- ❖ Provided 3 receptions for family and friends following funeral Liturgies.

**Visitation Ministry**

- ❖ Increased participation to about 15 people continue to do regular Tuesday visits as scheduled.
- ❖ Grouped all the home visits into 2 groups instead of the previous 4. 2 of the groups did not have anyone to visit and the other had only 1 person. Now have 2 groups with 2 or 3 people in each group. Also added a person to the Trinity Grove visit since there were so many people to visit. It varied from 12 to 20 at times. The other facilities have only 1 visitor while Trinity Grove has 2 people. Fewer visitors are needed each week as a result of this change.
- ❖ Visit the hospital on an as needed basis.
- ❖ Seeking additional Ministry members to assist with visitations.

**Welcome/Orientation/Registration Ministry**

- ❖ Hosted a Welcome/Orientation/Registration event June 3 to welcome the members of 7 households.



**Plant and Operations Commission – Chair: Charlie DaVolio**

**Building Maintenance**

- ❖ Completed renovation of Altar railing and platform to improve the safety of the Altar steps.